

# **TOWN BUDGET**

## **For 2023**

**Town of Pierrepont  
in  
St. Lawrence County**

### **Certification of Town Clerk**

**I, Julian “Olla” Filiatrault, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Pierrepont as adopted by the Town Board on the 17th day of November, 2022.**

Signed Julian Filiatrault  
Town Clerk

**Dated: November 18, 2022**

	TOWN OF SUMMARY OF	PIERREPONT TOWN FOR	YEAR OF 2023 YEAR OF 2023	
FUND	APPROPRIATIONS & PROV. FOR USES	LESS ESTIMATED REVENUE	LESS UNEXP. BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL	\$ 659,530.00	\$ 419,070.00	\$0.00	\$ 240,460.00
HIGHWAY	\$ 1,257,276.00	\$ 592,900.00	\$0.00	\$ 664,376.00
<b>SPECIAL DISTRICTS:</b>				
FIGHTING DISTRICT:	\$ 14,000.00	\$0.00	\$0.00	\$ 14,000.00
FIRE DISTRICT:	\$ 164,000.00	\$0.00	\$0.00	\$ 164,000.00
<b>TOTALS:</b>	<b>\$ 2,094,806.00</b>	<b>\$ 1,011,970.00</b>	<b>\$ -</b>	<b>\$ 1,082,836.00</b>

TOWN OF PIERREPONT  
GENERAL FUND APPROPRIATIONS

YEAR OF 2023

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ACCOUNT CODE	2022 BUDGET	BUDGET REQUEST	TENTATIVE BUDGET	PRELIM. BUDGET	ADOPTED 2023
<u>OWNBOARD</u>					
P.S.	A1010.1	\$ 21,408.00		\$ 22,650.00	\$ 22,650.00
Contractual	A1010.4	\$ 200.00		\$ 200.00	\$ 200.00
	TOTAL:	\$ 21,608.00	\$ -	\$22,850.00	\$22,850.00
<u>JUSTICE</u>					
P.S.	A1110.1	\$ 20,340.00	\$ 23,340.00	\$ 25,800.00	\$ 25,800.00
Assistant	A1110.4	\$ 17,800.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
Contractual	A1110.4	\$ 1,600.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
	TOTAL:	\$ 39,740.00	\$ 48,090.00	\$50,550.00	\$50,550.00
<u>SUPERVISOR</u>					
P.S.	A1220.1	\$ 15,492.00	\$ 16,008.00	\$ 16,008.00	\$ 16,008.00
Asst/Budget	A1220.2	\$ 23,560.00	\$ 26,000.00	\$ 25,952.00	\$ 25,952.00
Contractual	A1220.4	\$ 350.00		\$ 300.00	\$ 300.00
	TOTAL:	\$ 39,402.00	\$ 42,008.00	\$42,260.00	\$42,260.00
<u>BUDGET OFFICER</u>					
Contractual	A1340.4	\$ -		\$ -	\$ -
	TOTAL:	\$ -	\$ -	\$0.00	\$0.00
<u>ASSESSORS</u>					
P.S.	A1355.1	\$ 25,200.00		\$ 25,728.00	\$ 25,728.00
Contractual	A1355.4	\$ 2,500.00		\$ 1,500.00	\$ 1,500.00
P.A.R.	A1355.4	\$ 750.00		\$ 1,000.00	\$ 1,000.00
	TOTAL:	\$ 28,450.00	\$ -	\$28,228.00	\$28,228.00
<u>TOWN CLERK</u>					
P.S.	A1410.1	\$ 37,349.00	\$ 42,000.00	\$ 42,900.00	\$ 42,900.00
Deputy Clk.	A1410.2	\$ 3,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Contractual	A1410.4	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00	\$ 3,700.00
	TOTAL:	\$ 44,049.00	\$ 53,200.00	\$54,100.00	\$54,100.00
<u>TOWN ATTORNEY</u>					
P.S.	A1420.1				
Contractual	A1420.4	\$ 6,750.00		\$ 7,000.00	\$ 7,000.00
	TOTAL:	\$ 6,750.00	\$ -	\$7,000.00	\$7,000.00

**TOWN OF PIERREPONT  
GENERAL FUND APPROPRIATIONS**

YEAR OF 2023

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ACCOUNT CODE	2022 BUDGET	BUDGET REQUEST	TENTATIVE BUDGET	PRELIM. BUDGET	ADOPTED 2023
<b>LECTIONS</b>					
Contractual A1450.4	\$0.00	\$ -	\$ -	\$ -	\$ -
<b>BUILDINGS</b>					
P.S.-Bldgs. A1620.1	\$ 4,446.00		\$ 4,536.00	\$ 4,536.00	\$ 4,536.00
P.S.-Grounds A1620.1	\$ 4,050.00		\$ 4,140.00	\$ 4,140.00	\$ 4,140.00
Contractual A1620.4	\$ 15,000.00		\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
and Bldgs A1620.4			\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
TOTAL:	\$ 23,496.00	\$ -	\$91,176.00	\$91,176.00	\$91,176.00
<b>CENTRAL PRINTING</b>					
Printing A1670.4	\$ 2,200.00		\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Data Proc A1680.0	\$ 2,500.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
TOTAL:	\$ 4,700.00	\$ -	\$6,700.00	\$6,700.00	\$6,700.00
<b>SPECIAL ITEMS</b>					
Insurance A1910.4	\$ 28,000.00		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Assoc. Dues A1920.4	\$ 4,350.00		\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Contingency A1990.4	\$ 20,000.00		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTAL:	\$ 52,350.00	\$ -	\$54,500.00	\$54,500.00	\$54,500.00
<b>TOTAL GENERAL GOV. SUPPORT:</b>					
	\$ 260,545.00	\$ 143,298.00	\$357,364.00	\$357,364.00	\$357,364.00
<b>POLICE &amp; CONSTABLE</b>					
P.S. A3120.1	\$0.00	\$ -	\$ -	\$ -	\$ -
Contractual A3120.4	\$0.00	\$ -	\$ -	\$ -	\$ -
TOTAL:	\$0.00	\$ -	\$0.00	\$0.00	\$0.00
<b>TRAFFIC CONTROL</b>					
Contractual A3310.4	\$ 1,150.00		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL:	\$ 1,150.00	\$ -	\$3,000.00	\$3,000.00	\$3,000.00
<b>CONTROL OF DOGS</b>					
P.S. A3510.1	\$ 1,200.00	\$30/trip	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Relter A3510.4	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
TOTAL:	\$ 3,000.00	\$ 1,800.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>TOTAL PUBLIC SAFETY:</b>	\$ 4,150.00	\$ 1,800.00	\$6,000.00	\$6,000.00	\$6,000.00

**TOWN OF PIERREPONT  
GENERAL FUND APPROPRIATIONS**

YEAR OF 2022

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ACCOUNT CODE	2022 BUDGET	BUDGET REQUEST	TENTATIVE BUDGET	PRELIM. BUDGET	ADOPTED 2023
<b>BOARD OF HEALTH</b>					
Contractual A4010.4	\$0.00		\$ -	\$ -	\$ -
TOTAL:	\$0.00	\$ -	\$0.00	\$0.00	\$0.00
<b>REGISTRAR OF VITAL STATISTICS</b>					
Contractual A4020.4	\$ 250.00		\$ 250.00	\$ 250.00	\$ 250.00
TOTAL:	\$ 250.00	\$ -	\$250.00	\$250.00	\$250.00
<b>BARCOTICS CONTROL</b>					
Contractual A4220.4	\$ 700.00		\$ 700.00	\$ 700.00	\$ 700.00
TOTAL:	\$ 700.00	\$ -	\$700.00	\$700.00	\$700.00
<b>AMBULANCE</b>					
Contractual A4540.1					
Potsdam	\$ 3,340.00	\$ 3,340.00	\$ 3,340.00	\$ 3,340.00	\$ 3,340.00
LifeFlight	\$ 825.00		\$ 825.00	\$ 825.00	\$ 825.00
Colton	\$ 7,350.00		\$ 7,350.00	\$ 7,350.00	\$ 7,350.00
TOTAL:	\$ 11,515.00	\$ 3,340.00	\$11,515.00	\$11,515.00	\$11,515.00
TOTAL HEALTH:	\$ 12,465.00	\$ 3,340.00	\$12,465.00	\$12,465.00	\$12,465.00
<b>DEPT. OF HIGHWAYS</b>					
Asst. A5010.1	\$ 70,460.00		\$ 72,800.00	\$ 72,800.00	\$ 72,800.00
Asst. A5010.2	\$ 13,760.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Contractual A5010.4	\$ 100.00		\$ 100.00	\$ 100.00	\$ 100.00
TOTAL:	\$ 84,320.00	\$ 20,000.00	\$92,900.00	\$92,900.00	\$92,900.00
<b>TRANSPORTATION</b>					
Contractual A5132.4	\$ 15,000.00		\$ 19,750.00	\$ 19,750.00	\$ 19,750.00
TOTAL:	\$ 15,000.00	\$ -	\$19,750.00	\$19,750.00	\$19,750.00
TOTAL TRANSPORTATION:	\$ 99,320.00	\$ 20,000.00	\$112,650.00	\$112,650.00	\$112,650.00
<b>SOCIAL SERVICES HOME</b>					
Contractual A6140.4	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
TOTAL ECONOMIC ASSISTANCE:	\$ 6,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00